

WILTSHIRE COUNCIL

ITEM xx

SALISBURY AREA BOARD
(14 March, 2013)

Community Area Transport Group (CATG) Update – 2012/13/14

1. Purpose of the Report

- To update the Board on the progress of the CATG Schemes.
- To request the Board to ratify specific recommendations from CATG.

2. CATG schemes considered in 2012/2013

2.1 Salisbury CATG had a budget of £14,758 discretionary funding for the financial year 2012/13 which has been fully allocated, see Table 1 below.

2.2 During 2012/13, CATG recommended and the Area Board approved the following small scale transport schemes:

Table 1

Street	Scheme Description	Budget requirement	Status
Stratford Road	Footway by primary school – Prebendal House	Topo survey £983 + £7k	On hold
Cherry Orchard Lane	Footway improvement by railway bridge	£1k	Ongoing
Various city locations	Dropped kerbs	At least £5k	Ongoing
Stratford Road	Feasibility Study for a Pedestrian Crossing outside Stratford Court Residential Home	£1k	Scheme on hold pending implem of residents parking scheme.

2.3 New information has emerged regarding the Prebendal House, Stratford Road scheme since the Area Board approval of the £7k funding. Since this approval, Cllr Mary Douglas confirmed to CATG that following discussions with Stratford School it had come to light that a footpath scheme adjacent to Orchard House would be of equal benefit to a footpath scheme outside Prebendal House. In light of these comments, Cllr Douglas was carrying out a

consultation with residents to determine which scheme had greatest support. The results of this consultation would inform which scheme was taken forward to construction.

3. CATG schemes to be considered in 2013/14

3.1 As the CATG budget for 2013/14 had not been confirmed at the time of publishing this report and forthcoming councillor elections on 2 May, 2013 preclude the Area Board from making budgetary decisions at this meeting, no recommendations for funding schemes out of the 2013/14 CATG allocation are included in this report.

3.2 However, at the CATG meeting held on 21 February, 2013 discussions focused on making recommendations to the Area Board for bids to the substantive pot of funding of £100k as bids are required to be submitted in the near future, prior to the next Area Board meeting.

3.3 Two potential bids to the substantive scheme were proposed for recommendation:

- Junction at Roman Road/Pembroke Road where concerns have been raised by the public and councillors with a solution sought via CATG. The outcome of a discussion at CATG culminated in broad support to a layby construction by the shop at the Roman Road/Pembroke Road junction and to make a recommendation to the Area Board to submit a bid to the substantive scheme to support scheme costs.
- Footpath works in Stratford Road is subject to resident consultation currently underway which will inform whether a scheme is progressed outside Prebendal House or Orchard House. CATG confirmed support of the allocation of £7k to either project. However, should the Orchard House scheme be preferred by residents, CATG recommended that a substantive bid be submitted to cover additional costs in support of the transfer of £7k to this scheme.

Street	Scheme Description	Budget requirement	Status
Junction at Roman/Pembroke Road	To construct a layby by the shop on the corner of Roman Road	To be advised	Recommendation to bid to the substantive scheme
Stratford Road	Footpath works	To be advised	£7k (+ bid to substantive scheme if appropriate)

4. Recommendations

The Board is asked to approve the following CATG recommendations to:

- 1) Approve the allocation of £7k towards footpath works on Stratford Road. The location is dependent on the outcome of the consultation of residents
- 2) Submit bids to the Highways substantive scheme to support:

- Roman Road/Pembroke Road Junction - Layby construction

And, dependent on the outcome of the residents' consultation

- Footpath works adjacent to Orchard House if preferred by local residents.

Nb CATG Minutes can be located on the Salisbury Area Board website at

<http://www.wiltshire.gov.uk/council/areaboards/salisburyareaboard.htm>

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